

Fiscal Year 2020 Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center	
Agency/IHE Number:	739	
Fiscal Year:	2020	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4.00%	0.00%
Building Construction	21.00%	6.13%
Special Trade Construction	35.00%	36.80%
Professional Services	14.00%	16.33%
Other Services	11.00%	17.24%
Commodities	26.00%	23.77%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,537.00	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,170,843.06	\$ -
Special Trade Construction	\$ 67.99	\$ -	\$ 14,455.32	\$ -	\$ 1,063,617.89	\$ -	\$ -	\$ 1,851,906.83	\$ 1,078,141.20
Professional Services	\$ -	\$ -	\$ 92,881.50	\$ -	\$ 5,105.00	\$ -	\$ -	\$ 502,224.86	\$ 97,986.50
Other Services	\$ 53,043.29	\$ 293,103.72	\$ 63,338.28	\$ -	\$ 999,596.15	\$ -	\$ -	\$ 7,257,973.89	\$ 1,409,081.44
Commodities	\$ 1,977,681.82	\$ 209,583.63	\$ 690,963.26	\$ -	\$ 333,553.32	\$ -	\$ -	\$ 10,308,759.24	\$ 3,211,782.03
Total	\$ 2,030,793.10	\$ 502,687.35	\$ 861,638.36	\$ -	\$ 2,401,872.36	\$ -	\$ -	\$ 26,119,244.88	\$ 5,796,991.17

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	10	0
Special Trade Construction	1	0	2	0	8	0	0	91	11
Professional Services	0	0	1	0	2	0	0	38	3
Other Services	7	2	5	0	27	0	0	566	41
Commodities	6	3	7	0	19	0	0	479	35
Total	14	5	15	0	56	0	0	1185	90

3- Subcontract Activities

3a-Subcontract: Total expenditure during fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 20,410.00	\$ 5,670.00	\$ 26,246.55	\$ -	\$ 326,244.67	\$ -	\$ -	\$ -	\$ 378,571.22
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 10.19	\$ -	\$ -	\$ 106,665.70	\$ 10.19
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -
Other Services	\$ 71,798.38	\$ -	\$ -	\$ 775.20	\$ 12,580.64	\$ -	\$ -	\$ 146,845.02	\$ 85,154.22
Commodities	\$ -	\$ -	\$ -	\$ -	\$ 1,436.78	\$ -	\$ -	\$ 310,889.45	\$ 1,436.78
Total	\$ 92,208.38	\$ 5,670.00	\$ 26,246.55	\$ 775.20	\$ 340,272.28	\$ -	\$ -	\$ 567,900.17	\$ 465,172.41

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized in fiscal year 2020

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	2	0	7	0	0	0	11
Special Trade Construction	0	0	0	0	1	0	0	34	1
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	1	0	0	1	3	0	0	303	5
Commodities	0	0	0	0	2	0	0	682	2
Total	2	1	2	1	13	0	0	1020	19

4-New Vendors: Number of vendors (prime and sub) utilized in fiscal year 2019 which were not used during the last 2 years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	1	0	0	8	1
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	2	0	0	143	2
Commodities	0	0	1	0	1	0	0	82	2
Total	0	0	1	0	4	0	0	233	5

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC,	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added in Fiscal Year 2020
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.